

Southland

Presented by
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Manager Services and Assets

SOUTHLAND
DISTRICT COUNCIL
Te Rohe Pōtae o Murihiku





11%
of New Zealand's
land mass.

Southland District covers
30,198km²

It is connected by **4,967km**
of roads, the second largest network
of any territorial authority in the
country,

as well as **777km** of state
highways, which are managed by
the NZ Transport Agency.

The estimated distance travelled on
Council's roading network each year

266 million kilometres.



Finding the balance ...

- NPS August 2014
- Havelock North 2016
- Review 2017
- Cabinet Paper 2019
- W&L Plan

UNIQUE AND CHALLENGING

SOUTHLAND
DISTRICT COUNCIL





What?

**So
what?**

**Now
what?**

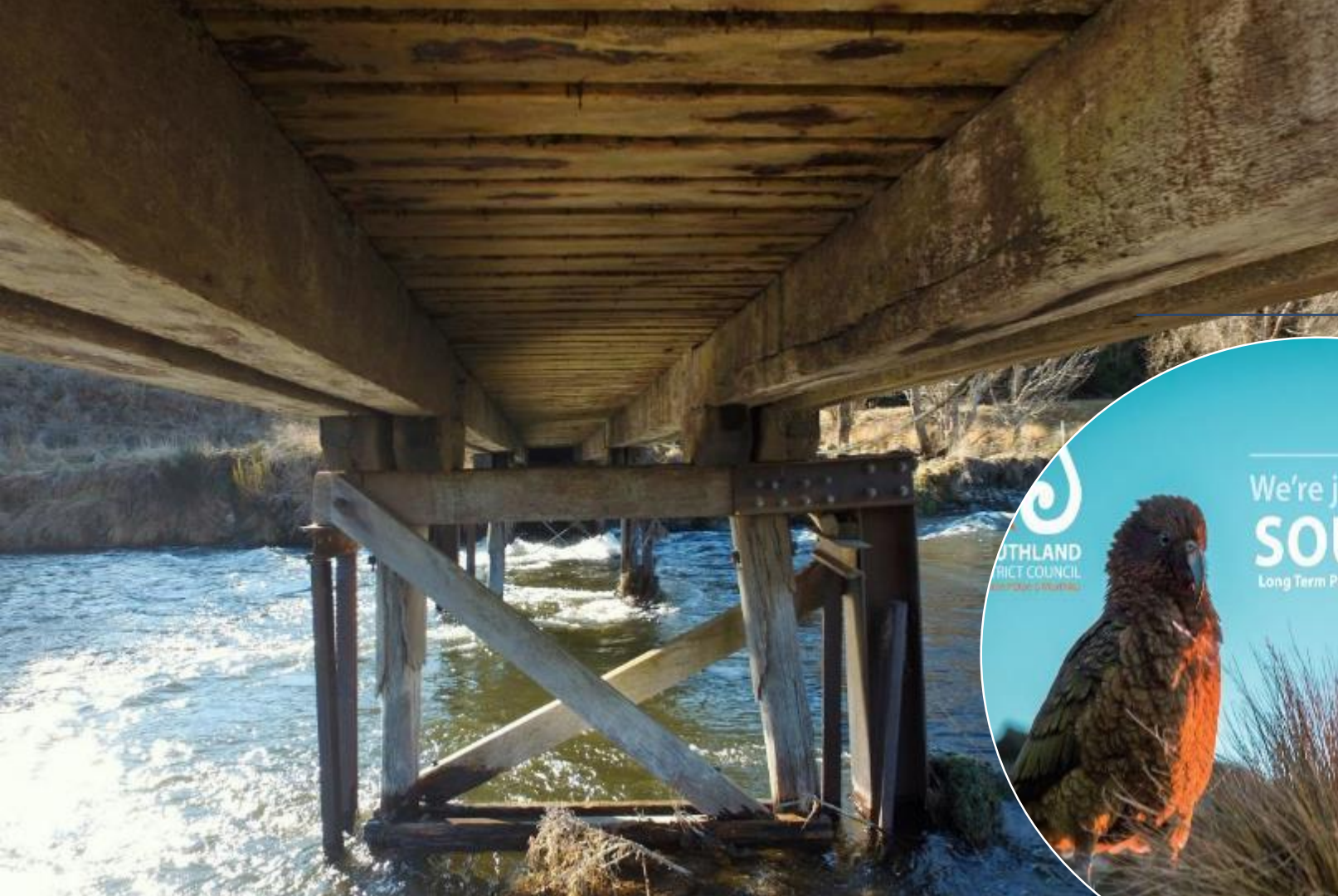


OHAI

SAME NEEDS
Different approach...

TE ANAU





Making it happen...

Local Government AM Framework



Stewart Island – Golden Bay Wharf, Main Wharf, Ulva Island Improvements \$1.1M										Lumsden Pipe Renewal \$3.6M					
Riversdale Wastewater Treatment Plant Upgrade \$2.4M					Manapouri Wastewater Treatment Plant Upgrade \$1.4M			Nightcaps Wastewater Treatment Upgrade \$0.8M		Ohai/Nightcaps/Wairoio Pipe & Treatment Renewal \$1.9M		Edendale/Wyndham Pipe Renewal \$1.3M	Otautau Treatment Re-nwal \$1.8M		
Te Anau Wastewater Treatment Plant Upgrade \$14.7M				Winton Wastewater Treatment Plant Upgrade \$4.7M					Riverton Pipe & Treatment Renewal \$3.5M		Riverton Wastewater Pipe & Treatment Renewal \$5.5M				
Open Spaces Upgrades/Projects \$5.5M (throughout District – details to be finalised with implementation plan)												Stewart Island Wastewater Treatment Renewal \$5.5M			
Wastewater Upgrade Planning – Environmental Standards \$0.7M										Te Anau Wastewater Pipe & Treatment Renewal \$14M					
Public Toilet Upgrades / Renewals \$2.3M										Winton Wastewater Pipe Renewal \$14M			Riversdale Pipe Renewal \$1.3M		
Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11-15	Yr 16-20	Yr 21-25	Yr 26-30		
2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/33	2033/38	2038/43	2043/48		
Footpath/Walkway Renewals & Upgrades (Edendale/Wyndham, Otautau, Riverton, Stewart Island) \$1.2M															
\$12.2M				Sustained roading rehabilitation programme – ageing infrastructure									\$32.2M		
Eastern Bush RWS Water Treatment Upgrade \$1.5M				Council Main Office Replacement \$10.5M			Edendale/ Wyndham Stormwater Pipe Renewal \$3M		Ohai/Nightcaps/ Wairoio Water Pipe Renewal \$2.3M		Winton Water Pipe Renewal \$2.9M	Lumsden/ Balfour Water Renewal \$1.5M	Lumsden/ Water Pipe Renewal \$1.4M		
		Manapouri Water Treatment Upgrade \$1.0M											Tuatapere Pipe Re-nwal \$2.3M	Riverton Water Pipe Renewal \$9.2M	
		Monitoring equipment (SCADA) upgrade \$0.3M													
		Riverton Water Treatment (UV) \$0.5 M		Te Anau RWS Water Lateral Re-placements \$1.0M								Otautau Water Pipe Renewal \$5M			
												Te Anau Water Pipe, Treatment & Pump Renewals \$8.4M			
		Winton Stormwater Pipe Renewal \$1.9M										Ohai/Nightcaps/ Wairoio Stormwater Pipe Renewal \$1.7M		Te Anau Stormwater Pipe Renewal \$7M	
		Office/Library Improvements Te Anau \$0.5M										Winton Stormwater Pipe Renewal \$8.5M			



**Financial
sustainability
equation**



Average Residential Rate by Community					
Community	SDC Average Rate 16-17 (GST incl) for residential houses	Average 2013 Census Income - Total Households	5% of Average Income - Total Household	Difference between 5% of Average Household Income to SDC Average Rate	Average Rate (GST incl) as % of Average Income - Total Households
Ohai	2,119	34,200	1,710	-409	6.20%
Nightcaps	2,100	39,900	1,995	-105	5.26%
Tuatapere	2,365	49,000	2,450	85	4.83%
Wyndham	2,637	54,900	2,745	108	4.80%
Riverton	2,485	53,700	2,685	200	4.63%
Manapouri	2,443	54,900	2,745	302	4.45%
Balfour	2,057	47,100	2,355	298	4.37%
Te Anau	2,596	62,800	3,140	544	4.13%
Otautau	2,281	55,700	2,785	504	4.09%
Lumsden	2,280	56,400	2,820	540	4.04%
Edendale	2,559	69,000	3,450	891	3.71%
Winton	2,297	63,300	3,165	868	3.63%
Athol	1,255	39,600	1,980	725	3.17%
Garston	1,580	52,600	2,630	1,050	3.00%
Stewart Island	1,904	64,700	3,235	1,331	2.94%
Mossburn	1,803	68,700	3,435	1,633	2.62%
Riversdale	1,748	67,200	3,360	1,612	2.60%
Wallacetown	1,890	73,100	3,655	1,765	2.59%
Waikaia Town	1,206	56,400	2,820	1,614	2.14%
Woodlands	1,171	70,800	3,540	2,369	1.65%

Affordability

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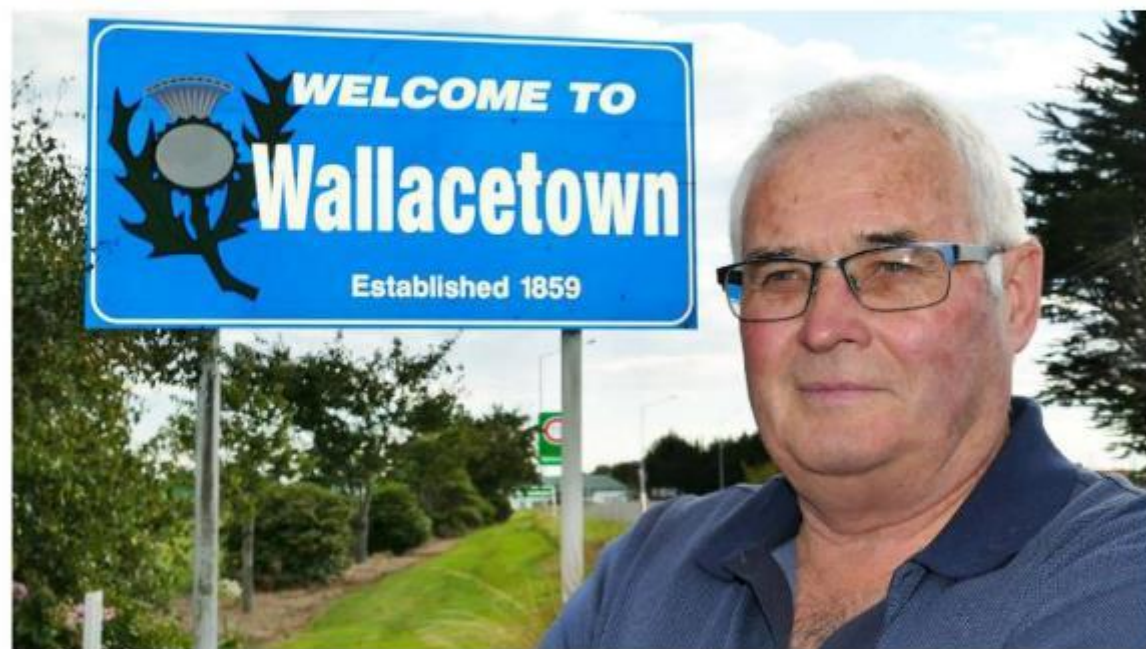




Representation

Blair Jackson · 18:55, Mar 12 2019

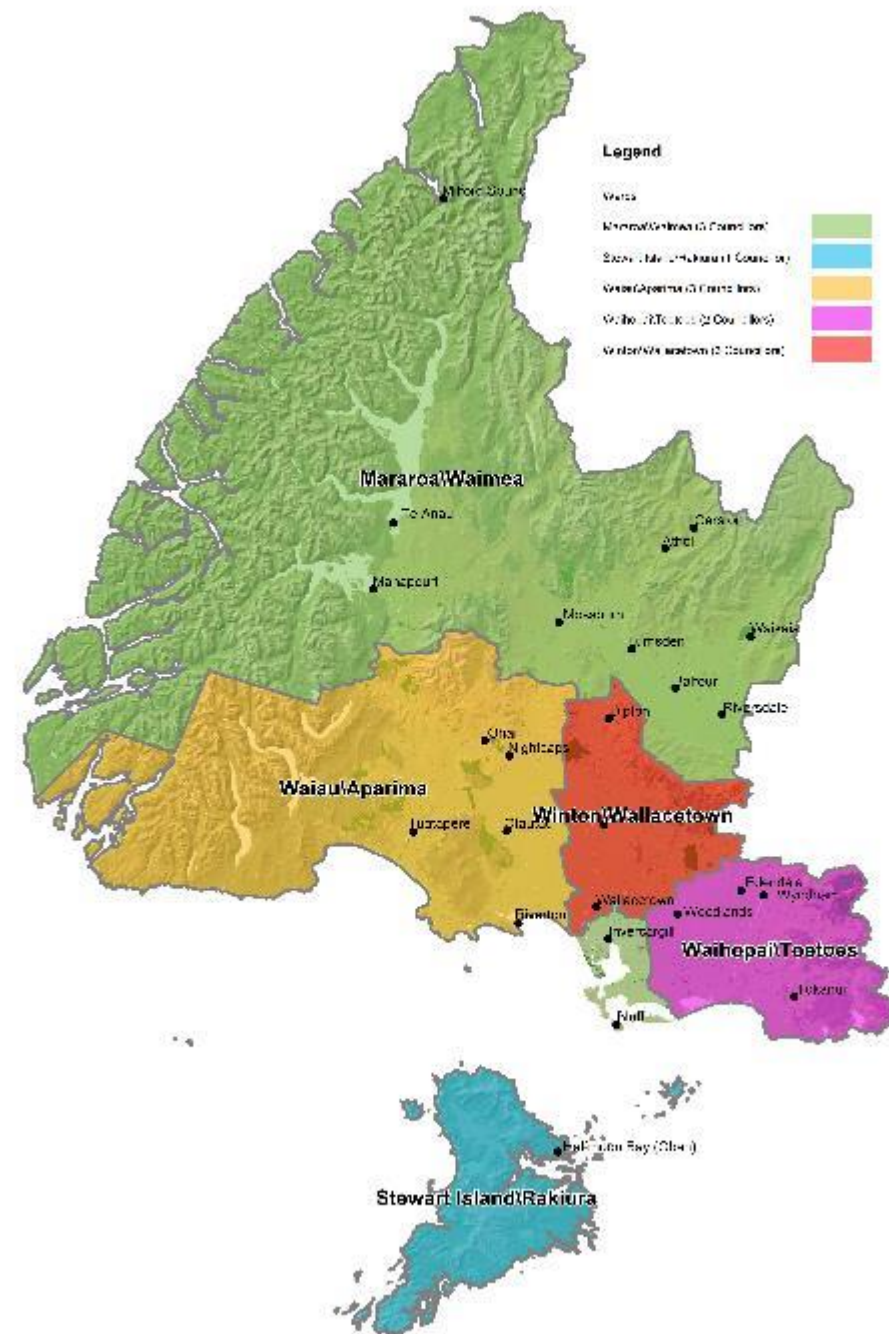
Blair Jackson · 18:55, Mar 12 2019



JOHN HAWKINS/STUFF

"We'll be forgotten about. I'm extremely disappointed."

That's the response from the Wallacetown Community Board chairman Peter Laurie after learning the Wallacetown board will be combined with the Winton Community Board.





STORMWATER



- ✓ safe and affordable drinking water, swimmable rivers and coastal waters
- ✓ resilience
- ✓ funding options and capacity
- ✓ increasing standards and expectations
- ✓ competing priorities
- ✓ compliance vs outcomes

CONCERNS



- ✓ competing priorities
- ✓ changing legislation / regulatory framework
- ✓ consenting timeframes
- ✓ number of consents
- ✓ consenting scope
- ✓ balancing cost / compliance / outcomes
- ✓ financial requirements vs capacity

FURTHER WORK REQUIRED



- ✓ collaboration and proactive engagement
- ✓ align representation terms of reference and delegations with desired outcomes
- ✓ focus on equity not equality
- ✓ inject more capacity for agility into our modus operandi
- ✓ re-calibration of LoS
- ✓ need for change....

OPPORTUNITIES / KEY LEARNINGS



A clear agreed collaborative approach for the future...